

MONITOR MILENIUM

HIGHER PROFITS BY PROFESSIONAL FINANCE



Result
and cost
analysis



Cost control and conscious profit management.

Typical situation:

Usually, we receive every month a profit and loss statement and analyze the result of the month. If the values are satisfactory, then the analysis ends up as a rule.

However, when problems occur (small profit or loss), the analysis of summary items of the statement doesn't give much, because we don't see what is the cause of the situation. Not knowing the individual positions deviations from the typical level and being unable to analyze what they consist of **we don't know what is wrong**. We can't react to the situation because we don't know where to react. We try to explain it to ourselves or to owners by intuitive searching for noticeable changes in cost or revenue, and we hope that it will be better in the future..

Our approach:

By using our service you don't have to rely that things "somehow" will settle. We show our clients what specific positions on the financial statement have deviated from the typical / correct level, how much is the difference, and give possibility to drill down to details at the level of the source documents. This allows to see where the deviation is and can easily analyze it. Hence, it is only a step to consciously initiate corrective actions. If you want to manage your company's financial results consciously, this service will be your basic work tool.

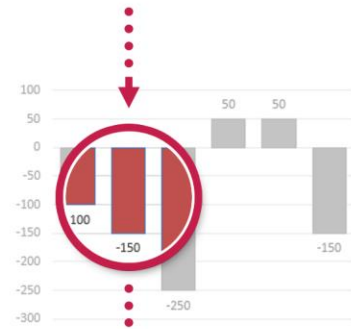


What to look for

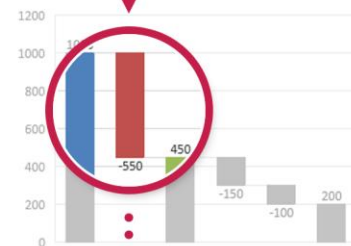
Financial controller comment:

Identified and analyzed costs and revenues that require attention.

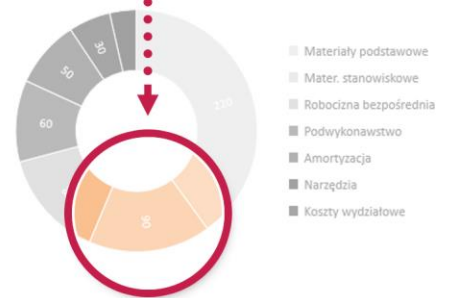
Deviations analysis form typical level



Analysis of items that make a profit / loss



Analysis of cost and revenue components



Source documents

Dokum.	Data	Rodzaj	Opis	Wartość
FV 1111	13 lut	Materiał. stanow.	Olej i smar	10
RACH 34	17 lut	Materiał. stanow.	Odzież robocza	20
F.3345	28 lut	Materiał. stanow.	Materiały drobne	40

Invoice, salary list scan



Identified problems